

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Union Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund K.S.A.					
General	79-1962	7	23,001	18,468	0.271
Debt Service	10-113	8			
Library	12-1220	8	45,000	42,336	0.841
Road	68-518c	9	146,271	97,482	1.936
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	10	100,652	94,365	1.874
		10			
Special Machinery		9			
Totals		xxxxxx	314,924	252,650	4.922
Budget Summary		11			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Union Township	50,344,208
Colwich	17,723,113
Maize	
Total Assessed Valuation	68,067,321
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

4. 8. 14. 15. 16. 17. 18.

302

In the City of Berkeley, County of Alameda, State of California, the undersigned, clerks of said

Union Township

car. In that (1) the hearing mentioned in the all-wise paragraph was held (2) for the Budget Committee, and (3) the same was approved and accepted as the most appropriate for the existing funds for the year 2020, and (3) in financial of 2019 and My dear, I am not aware with a summary functions for the 2020 budget

Table of Contents		Page No.	2016-17 Adopted Budget	2016-17 Revised Budget
Constitution to Debarment Fund for 2016		2		
Allocation of MVT, 2016 to 16000 Vehicles Tax		3		
Allocation of Transfer		4		
Statement of Income & Expenditure		5		
Computation to determine Single -library Grant.		6		
Final		7		
Debarment		8	21,000	18,464
Debarment		9		
Debarment		10		
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Debarment		102		
Debarment		103		

Final Assigned Value for Unit = 0.0001 g.	Comp. Blank Results
Switch	
Mezco	
Total Assigned Value for	$N = 1.2 \times 10^{-5} \text{ (1.2 cm)}$

Submitted: 07/01/2014

 $\lambda, \downarrow, \text{ss}$

• **no**

Alert:

Conf. 518

Since $\mu_2 \neq 0$, we have

1.2.2. Summary:

Speed Band Electric field Time (sec) in	Per	Miller	Per
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CERTIFICATE

AMT

Town of Sedgewick County, Kansas
 We, the undersigned, certify that:

1. The following is a true and correct copy of the budget for the year 2020, as approved by the Board of Commissioners of Sedgewick County, Kansas, for the year 2020, and is hereby certified to be a true and correct copy of the budget for the year 2020, and is hereby certified to be a true and correct copy of the budget for the year 2020.

2020 Adopted Budget		Amount of 2019 Ad Valorem Tax		County Charity Day Only
Table of Contents	Page	Budget Amount for General Fund		
Computation of Ad Valorem Tax for 2020	1			
Amount of 2019, 2020, and 2021 Ad Valorem Tax	2			
Amount of 2020 Ad Valorem Tax	3			
Amount of 2020 Ad Valorem Tax	4			
Amount of 2020 Ad Valorem Tax	5			
Computation of Ad Valorem Tax for 2020	6			
Final	K.S.A.			
General	7	2,102.1	8,464	2,271
Health Service	8			
Library	9	2,102.1	8,464	2,271
Board	10			
Senior Center	11			
Senior Center	12			
Senior Center	13			
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Final	K.S.A.
General	7
Health Service	8
Library	9
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Approved by

Signature

Title

Date 10/25/2019

County Clerk

County Clerk

CPA Summary

Special Review of the Budget for the year 2020

Union Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>235,516</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>235,516</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>2,239,447</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>623,401</u>	
5b. Personal property 2018	- <u>606,465</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>16,936</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>845,260</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>3,101,643</u>	
8. Total estimated valuation July 1, 2019	<u>68,057,743</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>64,956,100</u>	
10. Factor for increase (7 divided by 9)	<u>0.04775</u>	
11. Amount of increase (10 times 3)	+ \$ <u>11,246</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>246,762</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>246,762</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>5,888</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>252,650</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Union Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.375	823	231	16	3	17	0	31	10	9	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.877	1,926	540	36	6	39	0	72	23	22	0
Road	1.336	2,934		55		60		110		33	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	1.896	4,163		79		85		156		47	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	4.484	9,846		186		200		368		111	
Total - 3rd Class City Levies (***)	1.252		771		9		0		33		0

Union Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	43,000	-	-	68-141 g
	Total	43,000	0	0	
	Adjustments*				
	Adjusted Totals	43,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Union Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$44,925	\$42,336
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,186	\$2,466
Recreational Vehicle Tax	\$31	\$43
16/20M Vehicle Tax	\$667	\$39
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$47,809	\$44,883
Difference in Total Taxes:	(\$2,926)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	0.877	0.841
Difference in Levy Rate:	(0.036)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Union Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,318	4,396	3,393
Receipts:			
Ad Valorem Tax	20,205	25,115	xxxxxxxxxxxxxxx
Delinquent Tax	63	0	0
Motor Vehicle Tax	1,780	863	1,054
Recreational Vehicle Tax	28	12	18
16/20 M Vehicle Tax	16	263	17
Commercial Vehicle Tax	79	38	41
Watercraft Tax	14	506	9
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Insurance	961		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,146	26,797	1,139
Resources Available:	27,464	31,193	4,532
Expenditures:			
Officers Pay	3,879	4,000	4,200
Salaries & Wages	625	800	600
Employee Benefits		0	700
Utilities	1,516	2,000	2,000
Insurance	14,032	6,000	6,000
Cemetery Expenses	3,000	9,000	3,500
Operating Expenses		6,000	6,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	16		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,068	27,800	23,001
Unencumbered Cash Balance Dec 31	4,396	3,393	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	25,000	27,800	23,001
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,001
		Tax Required	18,468
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		18,468

CPA Summary

Union Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	62	0	0
Receipts:			
Ad Valorem Tax	39,795	44,925	xxxxxxxxxxxxxxx
Delinquent Tax	98	0	
Motor Vehicle Tax	1,762	2,186	2,466
Recreational Vehicle Tax	33	31	43
16/20M Vehicle Tax	35	667	39
Commercial Vehicle Tax	68	96	95
Watercraft Tax	18	1,283	22
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	41,809	49,188	2,664
Resources Available:	41,871	49,188	2,664
Expenditures:			
City of Colwich	41,871	49,188	45,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	41,871	49,188	45,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	42,400	49,250	45,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			45,000
Tax Required			42,336
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			42,336

CPA Summary

Union Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	44,395	35,400	4,598
Receipts:			
Ad Valorem Tax	80,510	68,404	xxxxxxxxxxxxxx
Delinquent Tax	213	0	0
Motor Vehicle Tax	4,705	3,484	2,934
Recreational Vehicle Tax	88	54	55
16/20M Vehicle Tax	98	78	60
Commercial Vehicle Tax	181	140	110
Watercraft Tax	49	38	33
Special Highway/Gasoline Tax	41,942	41,000	41,000
Culvert Sales	968	0	0
Dividends or Rebates	81	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	182	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	129,017	113,198	44,191
Resources Available:	173,412	148,598	48,789
Expenditures:			
Officers Pay	0	500	500
Salaries & Wages	35,122	38,000	38,000
Employee Benefits	19,019	16,500	17,000
Operating Expenses	12,726	25,000	25,000
Materials/Supplies (Road)	14,288	45,000	45,000
Equipment	8,267	10,000	10,000
Insurance	0	9,000	9,000
Culverts	4,060		1,771
Cash Forward (2020 column)			
Transfer to Special Machinery	43,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous	1,530		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	138,012	144,000	146,271
Unencumbered Cash Balance Dec 31	35,400	4,598	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	144,967	144,000	146,271
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,271
		Tax Required	97,482
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		97,482

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	113,904
Transfers from:	
Road Fund	43,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Equipment Sale	12,000
Interest on Idle Funds	4,360
Other	
Resources Available:	173,264
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	173,264

CPA Summary

Union Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	126	1,863	1,758
Receipts:			
Ad Valorem Tax	84,583	97,072	XXXXXXXXXXXX
Delinquent Tax	112	0	
Motor Vehicle Tax	2,063	3,660	4,163
Recreational Vehicle Tax	38	57	79
16/20M Vehicle Tax	41	82	85
Commercial Vehicle Tax	79	147	156
Watercraft Tax	21	40	47
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	86,937	101,058	4,529
Resources Available:	87,063	102,921	6,287
Expenditures:			
City of Colwich	85,200	101,163	100,652
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	85,200	101,163	100,652
Unencumbered Cash Balance Dec 31	1,863	1,758	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	87,249	101,163	100,652
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		100,652
	Tax Required		94,365
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		94,365

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Sedgwick County

will meet on July 30, 2019 at 7:00 p.m. at 18301 W. 57th St North, Colwich, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	23,068	0.324	27,800	0.375	23,001	18,468	0.271
Debt Service							
Library	41,871	0.821	49,188	0.877	45,000	42,336	0.841
Road	138,012	1.661	144,000	1.336	146,271	97,482	1.937
Special Road							
Noxious Weed							
Fire Protection	85,200	1.745	101,163	1.896	100,652	94,365	1.875
Special Machinery							
Totals	288,151	4.551	322,151	4.484	314,924	252,650	4.924
Less: Transfers	43,000		0		0		
Net Expenditure	245,151		322,151		314,924		
Total Tax Levied	226,633		235,516		xxxxxxxxxxxxxx		
Total Assessed Valuation	63,231,899		67,037,543		68,057,743		
Township Assessed Valuation Only					50,325,599		

Outstanding Indebtedness,

Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kevin Bergkamp
Union Township Treasurer

AFFIDAVIT OF PUBLICATION

State of Kansas,
Sedgwick County, ss: Joey or Lindsey
Young of lawful age, being first duly sworn,
deposes and said that they are the
publishers.

THE CLARION

a weekly newspaper published in the city of
Andale, County of Sedgwick, State of
Kansas, and of general paid circulation in
Sedgwick and Reno Counties, and which
newspaper has been admitted to the mails
as second-class matter in said county, that
the Clarion is not a trade, religious or
fraternal publication, and has been
continuously and uninterruptedly published
in said county during the period of (fifty-two)
(52) consecutive weeks immediately prior to
the first publication of the notice hereinafter
mentioned, and that the notice of a true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the
first publication being in the issue of

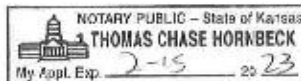
JULY 18, 2019.

form prepared by:

Subscribed to and sworn before me this 18
day of July, 2019.

Notary Public, State of Kansas

My commission expires: 2-15-2023



UNION TOWNSHIP PUBLIC NOTICE						
Published by The Clarion on July 18, 2019						
OFFICE OF BUDGET BLANKS						
The purpose of this form is to provide a summary of the financial information for the Union Township for the year 2019.						
The following information is provided for the year 2019:						
Item	2018	2019	2020	2021	2022	2023
General Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Capital Projects	500,000	500,000	500,000	500,000	500,000	500,000
Debt Service	100,000	100,000	100,000	100,000	100,000	100,000
Grants	200,000	200,000	200,000	200,000	200,000	200,000
Other	100,000	100,000	100,000	100,000	100,000	100,000
Total	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000

RECEIVED

JUL 24 2019

Sedgwick Co. Clerk